

	2023 BUDGET	2024 GOALS
REVENUES	\$382,649	\$409,600
EXPENSES	\$414,716	\$416,809*

*this number is subject to change. Final numbers will be voted on by vestry and presented at Annual meeting

“As the crowd who gathered to hear Jesus preach was able to share two fish and five loaves with more than enough left over, they discovered that when their gifts were blessed, they increased and became a blessing to others.”

Remember the story of Jesus feeding 5,000 people with just a handful of loaves and fish? This miraculous event serves as the inspiration for this year's "Gifts to Feed Many" campaign. Our faith in God's abundant blessings leads us to continue supporting the Church's mission and ministries at All Saints' during this stewardship season.


We value every contribution, no matter how big or small, and understand that circumstances may change. Don't hesitate to adjust your pledge as needed. To guide you in your decision, refer to the proportional giving chart enclosed with this message.

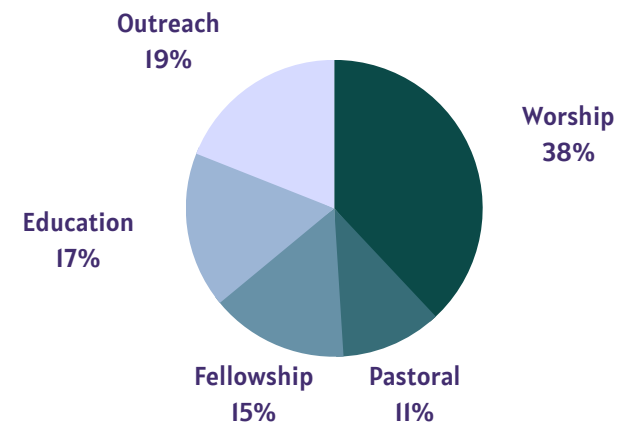
Your presence and participation in our parish are a true blessing to us all.

PLEDGES AT A GLANCE

2024 GOALS

PLEDGES 2023	\$341,049	\$368,332
YTD BUDGET PLEDGES	\$255,786	
YTD PLEDGES	\$247,765	


8% increase
over 2023



The Impact of Your Generous Offering to All Saints'

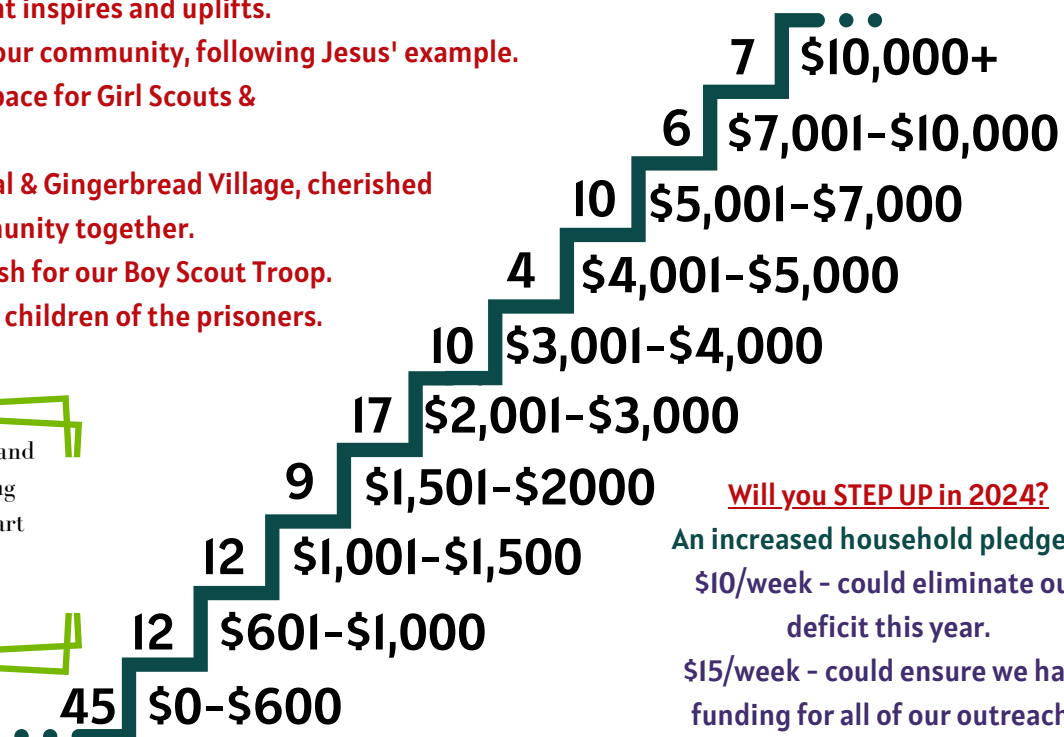
Your kind contribution will make a significant difference in our community.

With your increased gift, we can achieve the following:

- Fill our sanctuary with music that inspires and uplifts.
- Expand our outreach and serve our community, following Jesus' example.
- Provide a safe and welcoming space for Girl Scouts & other groups to gather.
- Continue to host the Fall Carnival & Gingerbread Village, cherished traditions that brings our community together.
- Ensure we remain a charter parish for our Boy Scout Troop.
- Support the Afgan refugees and children of the prisoners.

2023 GIVING BREAKDOWN

Number of Households/Annual Giving



“may God, who reached out in love, and surprised you with gifts of unending help and confidence, put a fresh heart in you!”

(II Thessalonians 2:16-17,
from The Message)

Will you STEP UP in 2024?

An increased household pledge of:
\$10/week - could eliminate our deficit this year.
\$15/week - could ensure we have funding for all of our outreach!



STEWARDSHIP 2024

WITHIN YOU CAN ‘FOLLOW THE ARROWS’ TO UNDERSTAND EXACTLY HOW YOUR OFFERINGS IMPACT OUR COMMUNITY IN AN ABUNDANCE OF WAYS.

BODY

JUST AS THE SON OF MAN DID NOT COME TO BE SERVED, BUT TO SERVE, AND TO GIVE HIS LIFE AS A RANSOM FOR MANY.
MATTHEW 20:28

RISE FOR HUNGER



OUR COMMUNITY CAME TOGETHER TO PACK 20,000 MEALS FOR THE MOST FOOD INSECURE IN THE WORLD

FOOD FOR FRIENDS



EACH MONTH A TEAM OF ASC MEMBERS CREATES A MEAL TO FEED OVER 100 OF OUR LOCAL COMMUNITY IN NEED.

RAMP BUILDING



THIS YEAR A TEAM WAS ASSEMBLED TO BUILD A HANDICAP RAMP FOR A COMMUNITY MEMBER THAT NO LONGER HAD SAFE/EASY ACCESS TO THEIR HOME.

COMMUNITY EVENTS



PRIDE PARADE, CARNIVAL, JULY 4TH BOOTH, GINGERBREAD VILLAGE, REFUGEE DINNER - TO NAME A FEW!

MIND

MY GOAL IS THAT THEY MAY BE ENCOURAGED IN HEART AND UNITED IN LOVE, SO THAT THEY MAY HAVE THE FULL RICHES OF COMPLETE UNDERSTANDING, IN ORDER THAT THEY MAY KNOW THE MYSTERY OF GOD, NAMELY, CHRIST, IN WHOM ARE HIDDEN ALL THE TREASURES OF WISDOM AND KNOWLEDGE.
COLOSSIANS 2:2-3

CHILDREN'S CHAPEL



OUR YOUTH GATHER TO LEARN ABOUT GOD, PARTICIPATE IN SERVICE, AND EXPERIENCE OUR TRADITIONS IN A HANDS-ON, IMPACTFUL MANNER

YOUTH GROUP



OUR OLDER YOUTH GATHER TO BUILD FAITHFUL RELATIONSHIPS WITH ONE ANOTHER AND COLLABORATE ON PROJECTS THAT CONTINUE THE MISSION OF JESUS.

SPIRIT

BUT JESUS HIMSELF WOULD OFTEN SLIP AWAY TO THE WILDERNESS AND PRAY.
LUKE 5:16

ALL TOGETHER SUNDAYS



ON THE FIRST SUNDAY OF EACH MONTH, WE ALL WORSHIP TOGETHER - CHILDREN & ADULTS - WE PRAY AS ONE.

BARBARA C HARRIS CAMP



EACH SUMMER WE SEND CHILDREN TO EXPERIENCE CAMP WHERE THEY CONTINUE TO EXPERIENCE A LIFE WITH CHRIST

ALCOHOLICS ANONYMOUS



EACH TUESDAY & FRIDAY A GROUP OF OUR COMMUNITY COME TOGETHER IN OUR BUILDING TO FIND HEALING THROUGH ONE ANOTHER.

CONFIRMATION & INSTITUTION



IN 2023 WE HOSTED BOTH FR. SEAN'S INSTITUTION AND CONFIRMATION FOR THOSE THAT CONTINUE TO COMMIT THEIR LIFE TO CHRIST.

	BUDGET 2023	YTD 2023
REVENUES	\$382,649	\$299,009
Personnel	\$290,570	\$220,518
Office	\$15,122	\$11,288
Parish Life	\$10,810	\$5,842
Community & Church	\$38,975	\$31,344
Facility	\$59,904	\$47,122
EXPENSES TOTAL	\$415,381	\$322,835
NET TOTAL	-\$32,669	-\$24,306

HOW DOES YOUR OFFERING FEED THE MULITITUDES?