

**All Saints'
Episcopal Church
Chelmsford, MA**



**2025 Annual Report
ALL SAINTS' PARISH ANNUAL MEETING
January 25, 2026**

Agenda

January 25, 2025

Gathering and Signing In

Call to Order	Jen Dowd
Opening Prayer	Fr. Sean Maloney
Approval of 2024 Annual Meeting Minutes	Jen Dowd
Treasurer's Report	Cynthia Bennett, Laura Barry Jen Dowd
Motion to accept reports/place on file	
Nominating Committee Report	Danielle Wigmore
Election	Jen Dowd
Thanks to retiring vestry Announcements	Jen Dowd
Rector's Report	Fr. Sean Maloney
Wardens' Reports	Jen Dowd
Closing Prayer	Fr. Sean Maloney
Adjournment	Jen Dowd



The fruit of the Spirit is love, joy, peace, patience, kindness, generosity, faithfulness, gentleness, and self-control. Galatians 5: 22-23



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Annual Meeting Minutes for the Year 2025

Date: Sunday, February 9, 2025

Location: Meeting held via Zoom due to a snowstorm

Attendance: See names recorded on the Zoom chat (Count exceeded 57 attendees)

Call to Order: Jen Dowd (Senior Warden)

Opening Prayer: The Rev. Sean Maloney

Motion to Approve Minutes from the 2023 Annual Meeting

Motion made by: Bob Andrews Second: Dave Weller-Fahy

For: Unanimous

Against: None

Abstain: None

RECTOR'S REPORT, The Rev. Sean Maloney

- I am grateful for this community's ability to be flexible.
- All Saints' Church is versatile; change is constant. Post COVID required us to change the way we do service.
- We acknowledge every person's participation. Balancing traditions is how we proclaim that all are heard.
- Don't hesitate to ask questions and voice concerns.
- We are blessed to have an amazing staff at All Saints'

SENIOR WARDEN'S REPORT, Jen Dowd

Thanks to everyone for supporting me in my new role as Sr. Warden. Your support made it easy to say "yes" when I was asked to take on such a significant role.

Items of note for this year:

- There is a lot of pride in what we do as a parish.
- People have been very generous volunteering their time. We want to match people with volunteer roles that are a great fit for them.
- Our outreach ministry is a source of pride at All Saints'
- Our Church School program is the envy of the greater Chelmsford community.

FINANCE REPORT, Cynthia Bennett (Treasurer)

Our budget keeps growing. We started the year with a negative budget of (\$30,000). We ended it at \$15,000.

Bob Andrews publicly thanked Cynthia for being an amazing Treasurer.

Motion to accept the 2024 Finance Report and all reports as written in the 2024 Annual Report

Motion made by: Bob Andrews Second: Cynthia Bennett

For: Unanimous

Against: None

Abstain: None

NOMINATING COMMITTEE REPORT, Danielle Wigmore (Committee Chair)

- Thank you to the Nominating Committee for their hard work. They nominated a well-rounded representation of All Saints' Church.
- We identified candidates to replace the Vestry members who are rotating off.
- Rotating Off: Kate Blount (Parish Clerk), Marcia Herlihy, Leigh Bilsbury, Alison Sandoval

New Officers and Vestry members: Joan Thomas (Parish Clerk), Rohini Pola, Steve Hawthorne, Laurie Bestvater, Melissa Eisenman, Natalie Quinton, Dan Wilson (Deanery Rep), Danielle Wigmore (Deanery Rep)

*See Nominating Committee Report in the 2024 Annual Report for all position terms and candidates.

Motion to approve Nominating Committee slate as presented

Motion made by: Dave Kuzara Second: Dave Weller-Fahy

For: Unanimous

Against: None

Abstain: None

Additional Thoughts

- Thank you to all the members rolling off vestry. Gifts are on the way!
- Dave Weller-Fahy: Boy Scout Troop 70 is no longer under a charter agreement with All Saints'. Findings on the dissolution of Troop 70 will be reported on at the next vestry meeting.
- Thank you to Brian Hunter for putting together the annual report.

Motion to adjourn

Motion made by Alison Sandoval Second: Laura Barry

All in favor: unanimous

Against: none

Abstain: none

Closing Prayer: The Rev. Sean Maloney

*Respectfully submitted,
Kate Blount
Clerk*

Rector's Annual Report

It is my distinct honor and privilege to submit this year's Rector's report. While no single page could possibly contain all that we have done this year and the challenges along the way, my hope is that a good sense of where we are might be achieved.

This year has been filled with so many blessings it's almost hard to know where to start. We continue to see a tremendous amount of visitors nearly every week. It seems like a weekly activity of adding new names to our visitors board in the office. That experience is also seen in our Average Sunday Attendance as well as our major feast day numbers which have certainly gone up. This year for Christmas we had nearly 400 people come through our services. While Easter saw an increase as well to nearly 350.

What is more satisfying for me is that we are also seeing an increase in energy, participation, and faithfulness in all that we are doing. There is amazing and holy work being done at every turn. New ministries are being formed and old ministries being reinvigorated by the fruit of the good work of the Holy Spirit in our midst. Many of the successes are discussed in other reports so I won't be redundant here. But it does point to an amazing overall health.

I would also be remiss if I didn't mention two other blessings. First, that we had our first visitation with our new Bishop this year as well. Bishop Julia was with us and had an outstanding time. She was truly moved by her sense of the same Spirit and fruit that I have described. I am humbled by her excitement for us and for how she has responded to what we are doing. The second is holding our first parish retreat. Being able to gather together, pray, laugh, and share in each other's lives and stories is the greatest blessing imaginable. The enthusiasm and response were fantastic, and it is our hope to make it an annual event.

No year is without its challenges, and this year is no exception. While we sit in a good financial position overall, we continue to look for ways to grow our budget to reflect the demands being put on it. There are no easy answers. Giving patterns, demographics, and even inflation are all contributing to pinch us. We have also been challenged by staff turnover this year. Margie Dissenger left as bookkeeper and was replaced by Laura Barry. While she is still learning I cannot express how great it is to have her. We also learned of Dr. John Pierce's stepping down just before Christmas. He will not be easy to replace. We have begun that process and hope to have someone in place for the summer.

It has been another fruitful and amazing year. I cannot thank you all for your hard work and dedication to discerning where the Spirit is calling us to be. That is a powerful place to be as a community. I am so excited to see where it will lead us to in the next year. Continue to work, continue to pray, and always continue to do good things.

*Respectfully Submitted
Rev. Sean Maloney*



Senior Warden Report

2025 was another year of growth for All Saints'. As Senior Warden in my 2nd year serving, I witnessed how our community comes together through good times and times of struggle. Overall, we (the Vestry) serve the parishioners from the viewpoint of leader and members. I want to thank all the Vestry members for their commitment this year. The Vestry plays a pivotal role as voting members for the many decisions made throughout the year. Along with a monthly vote on parish finances, we also participated in thoughtful discussions to prepare for:

- Air conditioning in the main sanctuary
- A visit from Bishop Julia Whitworth
- 3rd Annual Rise Against Hunger event
- Annual Parochial report created by Margie Dissinger and Cynthia Bennett
- New signage throughout the building
- Annual audit performed by Betsy Hirst
- Water heater replacement

As we move into 2026, we will continue to work on making positive improvements throughout our parish lives.

*Peace,
Jen Dowd
Senior Warden*



Junior Warden Report

In the spring, a hot water heater burst in the kitchenette off of the Downstairs Meeting Room. Fortunately, it was noticed quickly and was addressed with minimal damage. A remediation company was called in. What damage there was was handled by insurance. No important historical records were lost (a concern due to their proximity to the kitchenette.) The placement of the failed water heater, along with another water heater have been changed (previously, they were installed in the tops of closets), to further mitigate any damage that might result from a future failure.

Air conditioning was installed in the main church sanctuary. This enables us to keep the Sunday worship services at a consistent time throughout the entire year, while being much more comfortable. (Previously, we would adopt a 'summer schedule' with an early start time for the second service in an attempt to avoid the worst of the summer heat. 😊)

*Respectfully,
Mike Condor
Junior Warden*

Report from Ministries:

Prayer Ministry Team

Prayer is foundational for our shared life at All Saints'.

All Saints' offers many opportunities to pray in community, to be prayed for, and to pray for others.

For anyone wishing to deepen their prayer practice with and at our parish, there are several entry points:

- Our shared worship life, of course, every Sunday and special services
- At 10am Sunday Eucharist services there are intercessors available to pray in person with any who ask.
- Morning Prayer Wednesdays on Zoom—Every week 15-20 folks gather to do the Daily Office. About 10 participants serve as officiants, with two people leading our prayer each week. As part of our service, we pray for concerns and joys that people share via Realm or in the Chat function. To join any Wednesday, use the link sent out on Sundays. If you wish to be on the Realm list to receive the Zoom link, service, and link to share prayer concerns, contact Laura Marshall churchschool@allsaintschelmsford.org
- The ASC Prayer Ministry Team has committed to pray daily for those who ask for prayer. In contrast to the list that is part of the Prayers of the People, which is posted in the ebulletin and prayed at our Sunday worship services, prayer requests shared with the Prayer Ministry Team are kept absolutely confidential. Team members do not discuss the requests, nor do they contact folks we are praying for. The group prays for each concern for four weeks, and in some cases longer. Anyone desiring prayer is invited to email the ministry team at ascprayerministry@gmail.com. Please let us know who you are, for whom you are asking prayer, and what the concern or thanksgiving/celebration is. If you would like to become part of this ministry, you may use the same email to ask for more information about what is involved.
- The Prayer Ministry group that gathers with Fr. Sean on first Monday evenings each month and uses an app for urgent prayer requests—Talk with Fr. Sean to learn more if you would like to join this group.

I hope this year to offer some group opportunities to learn more about and practice prayer.

Are any among you suffering? They should pray. Are any cheerful? They should sing songs of praise. Are any among you sick? They should call for the elders of the church and have them pray over them, anointing them with oil in the name of the Lord. The prayer of the righteous is powerful and effective.

The Letter of James 5: 13-14, 16b

Prayerfully yours,
Amy Hunter
Prayer Ministry Team Coordinator



Jesus said, "I am the vine; you are the branches. Those who abide in me and I in them bear much fruit." John 15:5



Endowment Committee

The Endowment Committee is pleased to provide the All Saints' community with this update.

The All Saints' Endowment Fund is a set of investments, managed by the Diocesan Investment Trust, that helps All Saints' Church pay for outreach, capital improvements, and ministries beyond what is possible through its annual operating funds. The mission of the Endowment Committee is to be a steward of these funds to promote the long-term well-being of the Parish.

In 2025, the Endowment Committee membership added three new members: Camille O'Brien, Bryan Bestvater, and Caroline Dettman. We welcome these fresh perspectives into our ranks. The remaining members are the same as in 2024: Steve Marshall (Chair), Beth Moore, David Cahill, Sean Seyffert, and Connie Pawelczak (Legacy Society).

The Endowment Fund does its work by disbursing money from its investments for use by the Vestry. These disbursements stay invested so that they can continue to grow until they are spent. In 2025, the Endowment Fund disbursed \$15,500 to the All Souls Fund, which is controlled by the Vestry.

For 2026, the Endowment Committee voted to disburse 4% from the Endowment Fund for use by the Vestry; this amounts to \$14,600. This is slightly lower than the 2025 disbursement, but is still in line with our historical disbursements, which are normally between 3% and 5%. The Endowment Committee strives to find a balance between funding imminent needs in the parish and prudent long-term fiscal stewardship. This year we skewed a little more towards our long-term mission.

While the effects of the Endowment are sometimes subtle and nearly invisible to most parishioners, this year was a notable exception. In 2025, nearly \$30,000 of Endowment funds were used to install air conditioning in the sanctuary and Narthex. This major capital improvement was made possible with funds from Endowment disbursements over multiple years that had not been fully used. We hope all those attending church last summer felt the difference! The Endowment also funded \$3900 for the parish hall TV and its security case and \$2500 for outreach activities.

The Endowment Fund's investments saw robust growth in 2025. After some losses in the first quarter, the Endowment grew steadily over the rest of the year. The value of the Endowment Fund reached an all-time high of a little over \$440,000 at the end of 2025. The annual investment performance for 2025 was up 13.9% over the end of 2024, excluding the effects of withdrawals and additions. There were no major gifts to the Endowment in 2025. However, donations from Christmas and Easter memorials were about \$2000. We are grateful to all those who designated the Endowment as the beneficiary in their memorial gifts.

We are always happy to discuss the Endowment Fund with anyone in the Parish who is interested. If you have a specific question, or just want to learn more, please contact Steve or any other Committee member.

*In Faith and Respectfully Submitted,
Steve Marshall, All Saints' Endowment Fund Committee Chair*

Stewardship

This year's Stewardship Campaign theme was 'Support, Serve, Strengthen - together we can do good things!' Details from the campaign can be found on the website or in the archives.

- Similar to 2025, the final packet included:
- Pledge card
- Letter from Fr. Sean & Laura Barry (Stewardship Chair)
- 4 page Giving Brochure
- 2-sided financial educational piece

For those that were attending in person in the fall, we handed out as many pledge packets as possible during Sunday services in November. Those that were left were mailed directly to parishioners. We offered three ways for parishioners to turn in the pledge envelopes: Mail-in, Drop-in the Offering plate, or through our online payment system, Realm. We continued to utilize a QR code on the pledge card and in the printed bulletin allowing direct link to the pledge form. Returned pledges were requested by November 16th, a similar timing from 2025 - and seems to work well for the Parish.

Prior to the Annual Meeting we have collected 102 pledges and expect at least 10 more to come in over the next month, highlights from the campaign include:

- 11 NEW pledges
- 37 increased pledges
- an increased average pledge from \$3,347 to \$3,490

The cost to run the 2026 Stewardship campaign was partially supported through donations this year. The final budget line shows an expense of \$215. Most of these costs come from postage and envelopes, as the printing was done in house.

*Peace,
Laura Barry, Stewardship Chair*

Church School Report for the 2025-26 Program Year

(For a full description of our program, interested readers can check out our website at allsaintschelmsford.org)

The church school at All Saints' is a collaborative group of volunteers who dedicate time and share their faith to provide programs and experiences for kids and youth to be formed by the Holy Spirit. This is structured on Sunday morning programming, which is classroom instruction, Youth & Children Chapel Services, Nursery Care, and Youth Group, as well as service projects and encouragement to participate in our worship services, including the Christmas Pageant. Along with this, we have special events and classes: Fall Carnival, Live Action Board Games, Fun Destinations, Holy Communion Bootcamp, Confirmation Class, and more. The program is structured to meet each child where they are and lift up and encourage them in their journey of faith.



We have over 20 volunteers helping in a range of roles; all are CORI checked and complete Safe Church Training, as well as enforcing our Safe Church policies as decided by our Vestry and Diocese. As of January 2026, we have 41 families registered and 75 children and youth in the program. On most Sundays our church school, nursery & youth group attendance, including leaders, is over 50 people.

Last year I shared a story about the Christmas pageant; about how our careful planning, and parents supporting our rehearsal, resulted in a wonderful pageant where the children lead us in sharing the good news of Jesus birth. This year, we got hit by bad weather and couldn't rehearse. Due to unforeseen circumstances, we were missing some of our kids that night and there were technical difficulties with our microphones. And yet, despite all of that, it was almost more beautiful than previous years. The kids supported each other in a spirit of generosity and compassion, and they told the story of Jesus birth with flexibility and real joy. We - the parish of All Saints' - lived out our Baptismal promise to support them in their life in Christ. And they supported us in our life in Christ. They should all be incredibly proud of the community they were that night. It was truly a community of God. And it was a lovely service. I was so proud of all of them.

If you have any questions about our programs, I always enjoy conversations about church school. Feel free to contact me. My email is churchschool@allsaintschelmsford.org.

*In peace,
Laura Marshall, Director of Religious Education*

Worship at All Saints'

Music at All Saints'

This past year saw my first Lent / Holy Week / Easter cycle as Director of Music for the Parish of All Saints'. The Lenten Choral Evensong service on March 23, a new experience for myself and many members of the Adult Choir, featured a cappella music of the Renaissance period and traditional Anglican chant. The musical selections proved challenging and rewarding for us all. I am honored to have assisted Reverend Maloney in the realization of his vision for Holy Week, which included a powerful Good Friday service of readings and music. The Lessons and Carols service in December 2025 was a particular musical high point of the Advent season. Though the Youth Choir went on temporary hiatus in September 2025, the Music Ministry continues to provide special music on Sundays at Offertory and Communion, as well as robust support for congregational singing.

*In faith,
Dr. John Carlo Pierce*

Altar Guild

The Altar Guild is a lay ministry preparing the Sanctuary for worship, maintaining and caring for the sacred vessels, altar linens, and vestments. We are a group of dedicated parishioners who work behind the scenes securing the necessary articles to be used at every service, arranging fresh flowers and cleaning the altar areas. We work reverently to support our worship at All Saints' Episcopal Church.

During 2025, we continued our homemade communion bread and a shared chalice with the option to receive wine via individual mini cups. We continue to receive communion around the altar.

Expenses are higher than they have been in the past due to the use of the plastic mini communion cups, which results in much higher wine usage. There has also been routine wine spillage on linens so additional linens had to be purchased. The plastic cups are also NOT recyclable, which is unfortunate.

A big thank you to all of our Eucharistic bread bakers: Laura Barry and family, Clem Cole, Debra Forsberg, and Karen Garrigan. We are sad to see Clem Cole step away from this role and appreciate his many years of wonderful bread.

I appreciate and personally thank all those who have participated in this ministry. Returning members were Beth Anne Economou, Linda Cahill, Lisa Condor, Linda Coles, Elizabeth Danieli, Virginia Jengo, Michelle Thomas, and Liz Landers.

*Respectfully submitted,
Linda Coles*



And let us consider how to provoke one another to love and good deeds, not neglecting to meet together, as is the habit of some, but encouraging one another, and all the more as you see the Day approaching. Hebrews 10: 24-25



Acolyte Report

Goals:

Acolytes provide support to the celebrants and lay Eucharistic ministers during services throughout the year and help lead the congregation during those services. We serve on Sundays at the 8 and 10 AM services, as well as at other events such as Evensong, Lessons and Carols, Epiphany, and all of the Christmas and Holy Week services, along with the occasional wedding and funeral.

Activities:

We are blessed to have 16 regular youth members, 2 adult members and we have added 0 new acolytes this year. With gratitude, we recognize Edith Parekh and Frank Ouellette for stepping into the 8 AM acolyte role when they are able. We graduated 2 seniors in 2025 and anticipate no graduating seniors in 2026.

This year we moved the acolyte robes to a newly named robing room off of the narthex in order to give acolytes and the priest more space to change and prepare for the service. Everyone is adjusting well to the new location, and we will continue to work on organization of acolyte vestments and ornaments to increase efficiency and best use of the available space.

Please remember that we can always use more acolytes, and new members are very welcome; generally, we prefer that acolytes be in Grade 4 or older, but we will find a role for anyone interested in supporting the service as an acolyte. Right now, acolytes are generally serving once every 4-6 weeks with flexible scheduling around other church involvement. If you or your child would like to learn more, please reach out to Rose Felzani, Father Sean or Laura Marshall.

Dreams, Desires and Thoughts toward Next Year:

A yearly acolyte training/skills refresher will be scheduled in the fall with Father Sean.

We continue to give a silver cross to our third-year acolytes, and we give our first-year acolytes a wooden cross.

Most importantly, I would like to thank all the acolytes and their families for their continued dedication in giving of their time and talents during a season of life that is full of conflicting activities and demands on both time and energy. We are grateful for your participation, flexibility and leadership.

*Respectfully Submitted,
Rose Remmetter Felzani
Acolyte Coordinator*

Greeters Program

The Greeting Team's mission is to welcome parishioners, old and new, as they enter church prior to the 10am service and at certain special evening services during the year. With a warm and welcoming smile, greeters introduce themselves to new visitors, answer any questions they might have, and, when possible, introduce them to Father Sean. Reconnecting with new visitors after the service is encouraged when possible.

We said goodbye to Jessica and Martin Maloney, as well as Alison Sandoval, and I want to say a huge thank you for their service. Alison served faithfully for seven years before stepping down. Our current greeting team includes Lynne McSheehy, Dee Miller, Mike Condor, Liz Landers, Elizabeth Danieli, Ron and Carol Cannistraro, Michael O'Laughlin, Cynthia Bennett, Katy Belanger, and our newest members, Josh and Caroline Dettman. We've also set aside one Sunday in each rotation for our students in the Weavers Class (grades 5-7) to volunteer as greeters, which is coordinated by Emily Strunk. Our substitute greeters include Bruce Bray, Sharon West, and Larisa Ducharme. Because we have such a large and faithful greeting team, we rarely have a Sunday that isn't covered. I am so grateful to work with such a dedicated group!

As part of the Greeters Program, I create name tags for parishioners to facilitate the learning of each other's names, which will hopefully create a greater feeling of family within the parish. I continue to customize name tags, using a symbol that represents a favorite ministry at All Saints' or a personal hobby.

I hope that greeters will provide newcomers with a connection to All Saints' that makes them want to keep coming back. I feel blessed to be part of this ministry, and I welcome anyone who is curious about serving to talk to me or one of the other greeters.

*Respectfully submitted,
Katie LaRochelle
Greeters Program Coordinator*

Gingerbread Village 2025 – A Nutcracker Experience

The theme for the 2025 Gingerbread Village was 'A Nutcracker Experience'! The parish hall was decorated with a large garland tree to represent the house where Clara met the Nutcracker prince. There was a corner dedicated to the Waltz of the Flowers and another focused on the Snow Queen! The room was magical and a great environment to enjoy the many gingerbread creations!

We held the Village on December 6 & 7th to piggyback on the Annual Chelmsford Tree Lighting, which always helps draw a crowd. The hours were Saturday 1-5pm and Sunday 3-7pm (since the tree lighting was 4-6pm). The event raised approximately \$850 for our Outreach Programs (from entry and raffle tickets) and \$1750 for All Saints' operating expenses through the kitchen and gifts sold.

To market the Gingerbread Village event we used the Instagram and Facebook account to engage the community. We also hung posters at various businesses around town and reused our large vinyl sign on the corner of the church parking lot to draw attention. Special thanks to Laura Marshall for helping update the theme on that large sign!

As for the kitchen, Maggie Marshall and her fantastic crew did it again!! We sold 'theater snacks' with tea party style decor – hot dogs, chicken nuggets, pizza, mac-n-cheese, and our specialty – deep-fried Gingerbread Men! Leading the pancake batter & hot grease were Linda Cahill, Jayden LaRochelle & Maya Barry - along with many assistants - thank you! We were also blessed to have Stacy Herlihy make edible AND non-edible treats that could be used as gifts, and she did an AMAZING job with them. A fan favorite from last year she created delicious boxes of miniature cookies. In addition, this year she made wooden jewelry boxes that she decorated to look like miniature cakes. They were adorable and sold very well!

The Gingerbread Man costume donated by the LaRochelles' Aunt Wendy came out to play again - worn mostly by Katie & Paige - with handlers Chris & Fiona Ducharme. It created quite the attraction to passersby and visitors to the tree lighting. Folks loved taking pictures with Gingy and allowed us to direct them to the village. Brian and Amy Hunter also created the annual scavenger hunt, and we loved watching young & mature visitors find all of the details in the creations! And one more special thanks to Alex Barry who serenaded us on Saturday with this beautiful trumpet - your live music always makes the atmosphere more alive!

Not to be forgotten we would like to extend a HUGE thank you to all the builders! We brought back the Gift Card prize for the Top 3 creations! \$100 for 1st, \$75 for 2nd and \$25 for 3rd. We continue to want to engage the community in the fun event and the competition definitely brought in new talent this year! The creations were all unique and we had just over 30 creations to display and raffle off! The community truly got into it this year and we greatly appreciate all their efforts. As in years past, each house earned a 'special award', always a fan favorite.

This year we had a lot of help with setup, working the event, and breakdown. We could not have done it without ALL of you! If you were even a tiny part of our volunteer crew in some way, we are so grateful for your time and energy! We especially want to thank Lisa Condor for the many hours of time, specialty sewing capabilities - and delicious bread breaks!! And of course Joan Thomas for her patience and persistence with snowflake making, flower carts, and wall flowers. Mother Ginger would not have happened without the engineering of one Sridhar Pola, and we especially want to give a shout out to the Barry & Pola families for giving up time with their moms/wives while we got the event up & running!

Finally, we want to thank every parishioner for joining us as guests at this festive occasion and bringing their friends and family to share in the event! We had wonderful visits with everyone that joined us for the two days. For ALL of those who participated in making this year's Gingerbread Village a success (you know who you are) – THANK YOU!

*Respectfully Submitted,
Rohini Pola & Laura Barry – Co-Chairs*



Liturgical Ministers

The Liturgical Ministers are the group of people who serve as Lectors, Chalice Bearers and Litanists at worship services throughout the year. This ministry is open to all parishioners. Anyone who is interested in serving is invited and encouraged to contact the Director, Michael O'Laughlin.

During this last year our services were delivered very smoothly, with a degree of thoughtfulness and reverence. There have been some additions to the ranks of the lectors, and this continues to be the most popular position in the liturgy. I want to recognize the very long and fruitful service of Lynne McSheehy, who has now withdrawn from her role as litanist and chalice bearer. Thank you, Lynne, for your decades of service to All Saints!

I would like to thank everyone who participates in this ministry. I appreciate the time you put in for preparation, your dedication to the ministry, and your adaptability! When we need someone to jump in at the last minute, there are always plenty of us who are willing to do so.

*Respectfully Submitted,
Michael O'Laughlin
Director of Liturgical Ministers*

ASC Live-Stream Report

The ASC Media team continues to live-stream Sunday and special services. Our goals are to provide a way for people to check out our services, for members that are travelling or ill to participate and to provide out of area members and families a way to participate in Sunday and special services.

Some Stats:

- We have 5097 views in 2025, 4307 views in 2024, 5437 views in 2023, and 4006 in 2022. We did more special and memorial services in 2025.
- We streamed 68 services. This includes a few memorials and additional services around Easter and Christmas.
- We averaged 75 views per stream. This is a nice increase from 63 views per stream in 2024.
- Our largest viewership was 133 for the Feb 16th service, a Sunday with little to no heat! Makes total sense!
- We have 229 subscribers, 58 more than this time last year.
- 69.3% of our views came from non-subscribers.

We continue to need at least 2 more active team members to have a larger rotation in this ministry. Please help us bring ASC to our wider community. We invite everyone that is interested to come see the process (no strings attached).

*Respectfully Submitted, ASC Media Team:
Sandy Chinavare
Steve Sullivan
Brian Hunter*

Stone Soup

Chelmsford Community Exchange Food Pantry

While ASC does not currently have a specific program for accepting food donations, many recognize that food insecurity remains high in our communities and continue to donate food. While the Chelmsford Food Pantry is currently at capacity for accepting donations, those who choose to donate food and personal items can continue to leave them in the Narthex.

*Respectfully submitted,
Danielle Wigmore*



Food for Friends

Saint Paul's Soup Kitchen is located within the Eliot Church in Lowell. Each day (Monday-Friday) a group of volunteers from numerous local churches prepares and serves food to the homeless from 5-5.45pm. All Saints' has been a part of this network for many years. We serve the second Wednesday of each month. There are three teams of about 6-8 people, so each member serves four times per year. The team shop, prepare the food (2-4pm) at the All Saints' kitchen, transport to Lowell, and serve the homeless. Numbers served vary as the year and seasons change. During the summer we have typically served 40-60 guests. However, as the weather gets colder, we have served 90-110 for the last few months. The homeless crisis in Lowell appears to be growing and numbers are rising quickly.

Any parishioner who wishes to take part in this essential ministry can contact me for more details. Preparing the food takes a few hours and is a great way to meet other parishioners and have fun. The Food for Friends program was funded by proceeds from the Gingerbread House Fundraiser, generous member donations, and supplemented by budgeted funds. We are extremely grateful for donations in any amount to help keep the SPSK running as they struggle to feed hungry people in the area 5 evenings a week.

*Respectfully submitted,
Paul Blount*

Angel Tree

All Saints' had registered for (50) children to support through the annual Angel Tree project. Due to an issue with the Angel Tree organization computer system, our registration was lost and we were not able to participate. In place of this, we partnered with both the Chelmsford school district and the Alternative House. We expect to again support Angel Tree in 2026.

Chelmsford School District

With the support of Rose Felzani, All Saints' was able to provide gifts for under-privileged children throughout the Chelmsford school district. A flyer was sent home with the children asking if the family was in need of Christmas gifts and what was asked for. A total of 55 children from 21 families signed up and we were able to supply at least one gift for each child.

Alternative House (www.alternative-house.org)

As a shelter for domestic abuse survivors, Alternative House has an on-going need for children's gifts, both for Christmas and birthdays, along with household supplies. We collected a large number of children gifts, household supplies and over \$300 in grocery store gift cards which the shelter was most grateful for.

A special thank you to Betsy Hirst for helping make phone calls to the caregivers, the Youth Group for organizing and wrapping all the gifts, and Cynthia Bennett for help with gift deliveries. Thank you to all who purchased gifts/gift cards or helped in gift preparation and delivery. As always, we appreciate the logistical support and guidance from Parish Administrator Vicky and Father Sean.

*Respectfully submitted,
Darren Collins
Angel Tree Coordinator*

Ramps for Neighbors



The Ramps for Neighbors (RfN) ministry had a very successful year in 2025. The major projects completed were 1) repairs to an existing ramp and deck in Chelmsford, 2) construction of a new wooden ramp in North Chelmsford, and 3) installation of a temporary aluminum ramp (that was donated to us) in Hampstead, NH. We also painted the ramp and deck that we had refurbished in the fall of 2024, and we held our first pre-build event – building ramp frames and pre-cutting lumber to make the next ramp build go faster. Central Congregational Church donated the use of one of their sheds to RfN, which made the pre-build possible by giving us a place to store the materials. The year was also a bit unsettled since we had five other projects that we started on that got cancelled – for a variety of reasons. We had completed designs for four of these projects – so there was a considerable amount of wasted effort. Financially, RfN is in good shape with over \$29,000 in the bank. Therefore, we will be taking a pause from applying for new grants in 2026 while we use up the money we already have. We seem to be getting the word out about the program, as well. In 2025, many people called in to the ASC church office to request a ramp. As of this writing, we have 4 ramp requests that we are evaluating for possible action starting in the spring. To publicize the program further, we are considering building a float for RfN to be included in the 2026 Chelmsford Fourth of July parade.

Finally, since the program is growing, there is a need for a few organizational changes going forward. To make it easier for volunteers to plan, we will be designating the third weekend of every month as “Ramps Weekend”. Ramp builds, pre-builds, or fund-raisers will be scheduled for the Saturday of that weekend. Meetings will take place, as needed, on the Sunday of that weekend after the 10am service. There will not necessarily be ramp activity every month, but when there is, we’ll try to schedule it for the third weekend of the month. We’ll also be forming a small group of people to act as a “Ramps Planning Committee”. They will meet as needed (likely over Zoom) to review and prioritize ramp requests and to provide general oversight for the program.

Thanks to everyone who helped out with this ministry in any way this past year. Because of you, we continue to make a difference in the community by meeting mobility needs. Look for RfN-related announcements in the weekly bulletin and let’s continue this work in 2026!

*Respectfully Submitted,
Dave Kuzara*

Nominating Committee Report

The 2025 All Saints' Church Nominating Committee was comprised of the following parishioners: Darren Collins, Ann Dean, Benton Burgess, and Beth Ann Economous. Below are the candidates for Vestry, convention delegates, and deanery representatives, and the 2026 nominating committee.

Position	Year	Accepted Name	Additional Information
Senior Warden	1	Jen Dowd	
Junior Warden	1	Mike Condor	
Clerk	1	Joan Thomas	
Treasurer	1	Cynthia Bennett	Assistant Treasurer: Laura Barry
Vestry member	3	Rob Strain	Replacing Beth Ann Economou
Vestry member	2	Elizabeth Danieli	Replacing Laurie Bestvater
Convention Delegate	1	Edith Parekh	
Convention Delegate	1	Laura Marshall	
Convention Alternate	1	TBD	
Deanery Representative	1	Dan Wilson	
Deanery Representative	1	Danielle Wigmore	

Nominating Committee for next year: Bruce Bray, Katy Belanger, others TBD

Vestry through 2026: Lindsay Hannaford, Evan Mettenbrink, Noah Van Dam

Vestry through 2027: Steve Hawthorne, Rohini Pola

*Respectfully submitted,
Danielle Wigmore
Nominating Committee Chair*



[Christ] himself granted that some are apostles, prophets, evangelists, pastors and teachers to equip the saints for the work of ministry, for building up the body of Christ, until all of us come to the unity of the faith and of the knowledge of the Son of God, to maturity, to the measure of the full stature of Christ. ...Speaking the truth in love, we must grow up in every way into him who is the head, into Christ, from whom the whole body, joined and knit together by every ligament with which it is equipped, as each part is working properly, promotes the body's growth in building itself up in love. Ephesians 1:11- 13, 15-16



Financial Reports

Treasurer's Report

2025. We made it through!!!! THANK YOU, ALL SAINTS' PARISHIONERS

We started January 1, 2025 with a deficit budget of -\$22,854. We ended the year with a deficit budget of only -\$5,814.97. We had the funds in the savings account to cover this!

To Explain: The Parish is asked to pledge a portion of their income to cover the expenses of the church each year. By this I refer to our Electricity, Heat, Office Supplies, Staff Salaries, Building Maintenance, Parish Life, Worship Expenses, etc. The Expenses that keep our beautiful buildings in operation.

The Bookkeeper and the Treasurer try very hard to plan what the church will need for the coming year. then hopefully receive enough pledges to cover those costs. The church also uses the additional funds from the Easter and Christmas offerings, Special projects receipts i.e.: 4th of July Booth, Pies, Gingerbread Village, Rental Income, etc. This past year the projected income was \$417,854. The actual raised was \$425,284!!! WAY TO GO ALL SAINTS'

Unfortunately our expenses, which are impossible to control, ended at \$431,098.

As an added bonus, this year we were able to use funds saved in the "DIT" (our Diocesan Investment Trust investment account) to install A/C in the church, a large TV with cover in the parish hall, and provide \$2,500 to our Outreach ministry. None of our pledge funds were used for these expenses. Also the cost of the \$12,000 for the Rise Against Hunger event was completely covered by donations this year.

Overall I believe we had a very successful year, thanks to all of you. Just as a reminder, Large pledge or small - Every pledge counts.

Respectfully Submitted

Cynthia Bennett, Treasurer Laura Barry, Assistant Treasurer

Financial Reports

(Below)

Respectfully Submitted,

Cynthia Bennett, Treasurer & Laura Barry, Asst. Treasurer

All Saint's Church					
2025 Budget, Actual Revenues and Expenses; and 2026 Proposed Budget					
		REVENUES AND EXPENSES			
			2025 Proposed Budget -	Actual 2025	2026 Proposed Budget -
	Total Revenues		417,854	478,575	426,600
	Total Expenses		440,708	484,389	449,695
	Net Total		-22,854	-5,814	-23,095
REVENUES					
	Offering Income				
		Pledge Receipts - Current Year	374,354	386,980	385,500
		Plate Receipts	6,000	4,050	4,500
		Flowers, Leaflets, Candles	1,000	1,442	1,000
		Easter & Christmas Offerings	6,000	12,541	6,000
		Income from Designated Accts		53,291	
		Income from non-cash budget items		52	
		Misc. Receipts and Gifts		1,824	
		Endowment	15,500	0	14,600
		Other Income			
		4th July Booth		1,470	
		St Patrick's Day -cookies fundraiser - VARIOUS		944	
		Pies		1,681	
		Gingerbread Village		2,624	
		TOTAL Special Projects	5,000	6,719	5,000
		Rental Income	10,000	10,508	10,000
		Interest Income		3	
		Passthrough		-126	
		Processing Fees - CC/Vanco		1,291	
	Total Revenues		417,854	478,575	426,600
EXPENSES					
Personnel					
	Rector				
		Rector's Salary	48,208	53,872	49,654
		Rector's Housing	72,312	67,310	74,481
		Rector's Phone	692	686	692

	Rector's Auto	1,442	0	1,442
	Rector's Medical Insurance	38,415	38,585	40,620
	Rector's Continuing Ed.	750	841	750
	Rector's Pension	21,694	21,813	22,345
	Rector's Sabbatical Fund	1,545	0	1,500
Total Rector		185,058	183,107	191,484
Staff				
	Parish Administrator	19,282	21,053	19,860
	Director of Religious Education	9,021	9,020	9,021
	Bookkeeper	12,671	8,282	5,356
	Music Director/Organist Salary	37,080	37,080	38,192
	Sexton Salary	19,920	20,184	20,518
	Social Security ER Tax	5,790	5,928	5,964
	Medicare ER Tax	1,354	1,387	1,395
	Staff Continuing Education	515	180	515
	Staff Pension Expense	3,245	0	3,342
	Payroll Service Fees	790	1,177	790
Total Staff		109,668	104,292	104,953
Other Personnel Expenses				
	Admin. Coverage	570	0	570
	Worker's Comp Insurance	1,501	1,076	1,501
	Clergy Coverage	1,100	300	1,100
	Organist Coverage	1,200	600	1,200
	Sexton Coverage	440	0	440
Total Other		4,811	1,976	4,811
Total Personnel		299,537	289,375	301,249
Administration				
Office Expenses				
	General Office Supplies and Paper	2,000	2,855	2,500
	Copier Service Contract and Lease	5,140	5,025	5,140
	Tech - Internet & Computer	3,950	3,156	3,950
	Software Support Contract	2,910	3,174	2,910
	Misc. Administrative Expense	280	1,705	1,280
	Bank Fees	18	80	18
	CC/Vanco	585	2,409	585
	General Postage	800	411	800
Total Administration		15,683	18,814	17,183

Parish Life				
	Christian Formation			
	Adult Formation	1,500		1,500
	Vestry Retreat	1,500		1,500
	Church School	2,000	843	2,000
	Total Christian Formation	5,000	843	5,000
	Worship			
	Acolyte	200	0	200
	Altar Guild Expenses	800	554	800
	Sanctuary Candles	200	298	200
	Flowers	1,300	745	1,300
	Leaflets	50	30	50
	Total Worship	2,550	1,627	2,550
	Music and Choirs			
	Music, books, supplies	700	259	700
	Instrumentalists	600	425	600
	Handbell Choir Expenses	200	0	200
	Instrument Maint & Repair	3,000	4,258	3,000
	RitePlanning & One License	680	334	680
	Dues/Conferences	750	0	750
	Choir Robes	250	0	250
	Total Music and Choirs	6,180	5,276	6,180
	Special Programs Expenses			
	General Fellowship Expenses		1,141	1,000
	Coffee Hour	2,500	1,773	2,500
	Parish Life		325	1,000
	Fellowship/Rector		190	
	Stewardship Expenses		215	
	Outreach Programs		11,966	
	Food For Friends		1,589	
	Total Special Programs	3,500	17,200	4,500
	Total Parish Life	17,230	24,102	13,230
	Community and Church			
	Convention and Program fees	150	583	150
	Diocesan assessment	40,478	40,478	41,478
	Total Community and Church	40,628	41,061	41,628

Buildings and Grounds					
	Gardening		420		
	Lawn and Grounds Maintenance	-	-	-	
	Capital Improvements from DIT & Memorials	-	36,778	-	
	Total Grounds	-	37,198	0	
	Utilities				
	570103 Electric	16,000	18,789	18,000	
	570105 Gas	11,000	12,475	12,000	
	570107 Water/Sewage	4,500	4,096	4,500	
	570109 Trash	1,560	1,560	1,560	
	Total Utilities	33,060	36,920	36,060	
	Maintenance				
	570205 Elevator Maintenance and Repair	1,555	4,613	1,555	
	570210 Security/Fire Alarm	2,500	2,248	2,500	
	570220 Maintenance Supplies	3,000	2,034	3,000	
	570300 General Repairs	7,000	7,590	7,000	
	570350 Roof Maintenance	1,500	0	1,500	
	570400 Snow Removal	3,500	3,000	3,500	
	570510 Liability Insurance	15,515	16,591	16,291	
	Total Maintenance	34,570	36,075	35,346	
	Total Building & Grounds	67,630	110,193	71,406	
	Offset				
Total Expenses		440,708	484,389	449,695	
	Net Total	-22,854	-5,814	-23,095	

Accounts	Actual Dec 01, 2025 - Dec 31, 2025	Budget Dec 01, 2025 - Dec 31, 2025	Actual This Year to Date	Budget This Year to Date	Annual Budget This Year
Revenues					
Offering Income					
400100 Pledge Receipts - Current Year	44860.28	31196.13	386979.61	374354	374354
400200 Plate Receipts	561	500	4050	6000	6000
400300 Flowers, Leaflets, Candles	550	83.37	1442	1000	1000
Total Offering Income	45971.28	31779.5	392471.61	381354	381354
Other Operating Income					
400230 Easter & Christmas Offerings	7969	500	12541	6000	6000
420250 Income from Designated Accts	2405.64	0	53291.2	0	0

420255 Income from non-cash budget items	0	0	52.22	0	0
420500 Misc. Receipts and Gifts	0	0	1824	0	0
420700 Endowment	0	1291.63	0	15500	15500
Special Projects					
420200 4th of July Activities Booth	0	0	1470.15	0	0
420205 St. Patrick's Day Dinner	0	0	874	0	0
420206 Pies	1178.66	0	1681.34	0	0
420207 Gingerbread Village	2603.69	0	2623.69	0	0
420212 various ASC fundraisers	0	0	70	0	0
420215 Special Projects Budget	0	416.63	0	5000	5000
Total Special Projects	3782.35	416.63	6719.18	5000	5000
Total Other Operating Income	14156.99	2208.26	74427.6	26500	26500
Rental Income					
430100 Rental Income	1170	833.37	10507.5	10000	10000
Total Rental Income	1170	833.37	10507.5	10000	10000
Interest Income					
440110 Enterprise Checking Interest	0.36	0	2.34	0	0
440120 Enterprise Savings Interest	0.07	0	1.02	0	0
Total Interest Income	0.43	0	3.36	0	0
Passthrough Account					
450300 Passthrough Receipts and Expenses	0	0	-125.87	0	0
450400 Processing Fees -CC/Vanco	95.85	0	1290.8	0	0
Total Passthrough Account	95.85	0	1164.93	0	0
Total Revenues	61394.55	34821.13	478575	417854	417854
Expenses					
Personnel					
Rector					
500510 Rector's Salary	6215.97	4017.37	53871.74	48208	48208
500710 Rector's Housing	7766.58	6026	67310.38	72312	72312
500810 Rector's Phone	57.13	57.63	685.59	692	692
501110 Rector's Auto	0	120.13	0	1442	1442
501310 Rector's Medical Insurance	3385	3201.25	38585	38415	38415
501410 Rector's Continuing Ed.	0	62.5	841.36	750	750
501710 Rector's Pension	1817.83	1807.87	21812.76	21694	21694
501910 Rector's Sabbatical Fund	0	128.75	0	1545	1545
Total Rector	19242.51	15421.5	183106.83	185058	185058
Staff					
Staff Salaries					
502210 Parish Administrator	2410.2	1606.87	21053.2	19282	19282
502410 Director of Religious Education	1040.82	751.75	9020.44	9021	9021
502515 Bookkeeper	650	1055.88	8282.27	12671	12671
502910 Music Director/Organist Salary	4278.45	3090	37079.9	37080	37080
503310 Sexton Salary	2372.72	1660	20184.08	19920	19920
Total Staff Salaries	10752.19	8164.5	95619.89	97974	97974

Staff Payroll Tax Expense					
503510 Social Security ER Tax	666.64	482.5	5928.48	5790	5790
503610 Medicare ER Tax	155.92	112.87	1386.53	1354	1354
Total Staff Payroll Tax Expense	822.56	595.37	7315.01	7144	7144
Staff Benefits					
504010 Staff Continuing Education	0	42.88	180	515	515
504110 Staff Pension Expense	0	270.38	0	3245	3245
Total Staff Benefits	0	313.26	180	3760	3760
Payroll Expense					
503710 Payroll Service Fees	69.39	65.87	1177.42	790	790
Total Payroll Expense	69.39	65.87	1177.42	790	790
Total Staff	11644.14	9139	104292.32	109668	109668
Other Personnel Expenses					
503010 Admin. Coverage	0	47.5	0	570	570
507010 Worker's Comp Insurance	0	125.12	1076	1501	1501
507510 Clergy Coverage	0	91.63	300	1100	1100
507520 Organist Coverage	0	100	600	1200	1200
507530 Sexton Coverage	0	36.63	0	440	440
Total Other Personnel Expenses	0	400.88	1976	4811	4811
Total Personnel	30886.65	24961.38	289375.15	299537	299537
Administration					
Office Expenses					
510100 General Office Supplies and Paper	325.12	166.63	2854.8	2000	2000
510105 Copier Service Contract and Lease	195	428.37	5024.69	5140	5140
510115 Tech - Internet & Computer	251.64	329.13	3155.86	3950	3950
510120 Software Support Contract	242	242.5	3174	2910	2910
510150 Misc. Administrative Expense	836.18	23.37	1705.24	280	280
510151 Bank Fees	40	1.5	79.89	18	18
510153 CC/Vanco	414.03	48.75	2408.69	585	585
Total Office Expenses	2303.97	1240.25	18403.17	14883	14883
Postage					
510305 General Postage	0	66.63	410.98	800	800
Total Postage	0	66.63	410.98	800	800
Total Administration	2303.97	1306.88	18814.15	15683	15683
Parish Life					
Christian Formation					
530209 Church School	0	166.63	843.36	2000	2000
Adult Ed					
530105 Adult Formation	0	125	0	1500	1500
539150 Vestry Retreat	0	125	0	1500	1500
Total Adult Ed	0	250	0	3000	3000
Total Christian Formation	0	416.63	843.36	5000	5000
Worship					
Acolytes					

530310 Acolyte	0	16.63	0	200	200
Total Acolytes	0	16.63	0	200	200
Altar Guild					
530320 Altar Guild Expenses	0	66.63	553.79	800	800
530325 Sanctuary Candles	0	16.63	297.85	200	200
530330 Flowers	0	108.37	745.16	1300	1300
Total Altar Guild	0	191.63	1596.8	2300	2300
Leaflets					
530340 Leaflets	0	4.13	0	50	50
530345 Liturgy	0	0	29.76	0	0
Total Leaflets	0	4.13	29.76	50	50
Music and Choirs					
530350 Music, books, supplies	0	58.37	258.83	700	700
530355 Instrumentalists	0	50	425	600	600
530360 Handbell Choir Expenses	0	16.63	0	200	200
530365 Instrument Maint & Repair	256.25	250	4257.75	3000	3000
530370 RitePlanning & One License	0	56.63	334.31	680	680
530375 Dues/Conferences	0	62.5	0	750	750
530380 Choir Robes	0	20.87	0	250	250
Total Music and Choirs	256.25	515	5275.89	6180	6180
Total Worship	256.25	727.39	6902.45	8730	8730
Fellowship					
530410 General Fellowship Expenses	238.37	0	1140.78	0	0
530411 Coffee Hour	155.91	208.37	1773.44	2500	2500
530412 Parish Life	0	83.37	324.9	1000	1000
530413 Fellowship/Rector	0	0	190.16	0	0
Total Fellowship	394.28	291.74	3429.28	3500	3500
Stewardship					
530610 Stewardship Expenses	0	0	215.32	0	0
Total Stewardship	0	0	215.32	0	0
Total Parish Life	650.53	1435.76	11390.41	17230	17230
Community & Church					
550200 Convention and Program Fees	0	12.5	583	150	150
Diocesan Assessment					
550100 Annual Diocesan Assessment	3373.17	3373.13	40478.04	40478	40478
Total Diocesan Assessment	3373.17	3373.13	40478.04	40478	40478
Outreach					
550500 Outreach Programs	0	0	11965.67	0	0
550520 Food For Friends	0	0	1589.24	0	0
Total Outreach	0	0	13554.91	0	0
Total Community & Church	3373.17	3385.63	54615.95	40628	40628
Building & Grounds					
570004 Capital Improvements	1017.5	0	36778.86	0	0
570030 Gardening	47.91	0	419.71	0	0
Utilities					
570103 Electric	1795.93	1333.37	18789.34	16000	16000

570105 Gas	2401.08	916.63	12475.39	11000	11000
570107 Water/Sewage	0	375	4095.74	4500	4500
570109 Trash	130	130	1560	1560	1560
Total Utilities	4327.01	2755	36920.47	33060	33060
Maintenance					
570205 Elevator Maintenance and Repair	145	129.62	4613	1555	1555
570210 Security/Fire Alarm	0	208.37	2247.93	2500	2500
570220 Maintenance Supplies	313.96	250	2033.76	3000	3000
Total Maintenance	458.96	587.99	8894.69	7055	7055
Repairs					
570300 General Repairs	0	583.37	7589.58	7000	7000
570350 Roof Maintenance	0	125	0	1500	1500
Total Repairs	0	708.37	7589.58	8500	8500
Snow Removal					
570400 Snow Removal	0	291.63	3000	3500	3500
Total Snow Removal	0	291.63	3000	3500	3500
Building/Liability Insurance					
570510 Liability Insurance	4147.75	1292.88	16591	15515	15515
Total Building/Liability Insurance	4147.75	1292.88	16591	15515	15515
Total Building & Grounds	9999.13	5635.87	110194.31	67630	67630
Total Expenses	47213.45	36725.52	484389.97	440708	440708
Net Total	14181.1	-1904.39	-5814.97	-22854	-22854

		Balance This Year	Year to Date
Accounts			
Assets			
Current Assets			
Checking Account			
100010 General Account		18911.59	
100020 Savings Account		17145.49	
100031 Savings Account - Designated Funds		58437.47	
Total Checking Account		94494.55	
Petty Cash			
100110 Petty Cash		200	
100112 Church School Petty Cash		200	
Total Petty Cash		400	
Total Current Assets		94894.55	
Investments			
Diocesan Investment Trust			
Endowment - Restricted			
110210 All Saints' Endowment		194818.71	
110214 All Saints' Quasi Endowment		83275.1	
110321 DIT Unrecognized Gain/Loss		95811.89	
110325 DIT Quasi Unrecognized Gain/Loss		58947.58	
Total Endowment - Restricted		432853.28	

DIT		
110212 Rectory Housing Fund	84158.04	
110213 Rectory Housing Unrecognized G/L	970.87	
110310 Marshall Family Music Fund	16704.07	
110311 Marshall Family Music Fund Unrecognized		
G/L	16915.37	
110320 All Souls Facilities Fund	21747.59	
110324 All Souls DIT Yrly Distribution	18696.58	
110326 All Souls Designated Monies	65091.37	
110327 All Souls Unrecognized G/L	43259.65	
Total DIT	267543.54	
Total Diocesan Investment Trust	700396.82	
Total Investments	700396.82	
Fixed Assets		
120510 Furniture and Fixtures	80346.54	
121010 Machinery & Equipment	47831.22	
122010 Organ/Steinway	245594.28	
123010 Buildings	1195000	
124010 Building Renovations	941722.24	
125010 Land	200100	
Total Fixed Assets	2710594.28	
Mortgage Receivable		
180010 Maloney Mortgage	21250	
Total Mortgage Receivable	21250	
Total Assets	3527135.65	
Liabilities & Net Assets		
Liabilities		
Total Liabilities	0	
Net Assets		
Fund Principal1		
300000 Fund Principal- General Fund	3468697.93	
Total Fund Principal1	3468697.93	
Temporary Designated 2		
Church Accounts		
800030 Altar Guild	1072.23	
800031 Boston Pride	106.16	
800032 Insurance Payment	19795.19	
800033 Rector's Sabbatical Fund	9045	
800035 Organ Maintenance Fund	1225.75	
800036 Building Maintenance Fund	3254.34	
800039 Marshall Family Music Fund	521.99	
800042 Regathering Tech Fund	2567.2	
800045 Church School Fund	6565.52	
800049 Endowment	1225	
800052 Youth Programs	1950.08	
800055 PH Tables & Chairs	205	

800077 Acolyte Fund	1000
800080 Rental Security Dep/Rent	750
800090 Restricted Savings Interest	31.62
800150 Pre-paid Pledges	8400.12
800510 BCH Camp Scholarship	2473.87
800511 BCH Parish Retreat	8480
Total Church Accounts	68669.07
Outreach - Stone Soup	
800515 ERD - Episc. Relief and Dev. Fund	60
800530 St. Paul Feeding Program	2581.6
800550 Rise Against Hunger	390
800600 Ramp Project	21978.66
800601 Ramp Fundraiser	7528.79
800615 Outreach Programs	6207.03
Total Outreach - Stone Soup	38746.08
Memorial Funds	
800200 Memorials	8667.32
800250 Mem Garden Plaque & Perpetual Care	6946.62
800300 Burials prepaid	500
Total Memorial Funds	16113.94
Designated in All Souls DIT	
801000 DIT Designated	-65091.37
Total Designated in All Souls DIT	-65091.37
Total Temporary Designated 2	58437.72
Total Net Assets	3527135.65
Total Liabilities & Net Assets	3527135.65

