A Look Back at 2026






YOUR GROWING GIFTS

'Be the seed that grows...' (Mark 4:31-32)

Every gift, no matter how small, is a seed planted in faith. Look at how God has multiplied our seeds of time, talent, and treasure over the past year to branch out into our community.

QR CODES: WEEKLY VIDEOS

NOURISHING OUR ROOTS: COMMUNITY & OUTREACH

How we tended to the world outside our doors and cared for our neighbors in Chelmsford.






1,200+ Neighbors Served

Over 1,200 warm meals prepared and served to the hungry and homeless at the soup kitchen through our dedicated parish volunteers.

2 Custom Programs Built

Two custom accessibility ramps built for our 'Ramps for Neighbors' initiative, ensuring our homeborn and neighbors stay safe, mobile, and connected.

5,000+ Visits Made

Welcomed over 5,000 visitors through our doors to find healing and safety, through the AA recovery program.

BRANCHING OUT: WORSHIP & SPIRITUAL FORMATION

How we gathered to praise God and pass our traditions down to the next generation.





120+ Average Attendance

An average of over 120 people gathering faithfully every single week to share in scripture, communion, and fellowship.

86 Kids in Church School

Eighty-six children enrolled in our Church School program, planting new and old roots through lessons, crafts, and community activities.

200+ Hymns Sung

More than 200 sacred hymns and anthems sung by our dedicated choir to elevate our liturgies and beautify our worship.

SACRED SEASONS: THE LIFE OF OUR PARISH

The holy milestones and sacramental moments that bonded our community together.








9 Spirits Baptized

Welcomed nine precious beings into a life with Christ through the holy sacrament of baptism.

3 Couples Married

Celebrated the joyous love of couples as they began the holy covenant of marriage.

4 Souls Laid to Rest

Commedded long faithful souls to the eternal, loving arms of God, walking alongside their families in grief and hope.

A Reflection on Your Generosity

Your financial stewardship is the water and soil that allows these seeds to grow. As we face our goals for 2027, please prayerfully consider how you can increase your giving to help sustain these vital ministries, expand our outreach, and eliminate our operational deficit.

Thank you for being the seed that grows!

A Look Ahead at 2027

STEWARDSHIP SNAPSHOT

By planting your financial seeds today, you directly nurture the ministries, staff, and sacred spaces that allow our community to blossom.

THE FINANCIAL PICTURE AT A GLANCE

Our 2026 proposed budget anticipated a $26,896 deficit. To fully fund our mission and reach a balanced net total of $0 in 2027, our total pledge receipts need to increase to $424,828 (up from $385,500 proposed in 2026). Your increased gift ensures every seed planted has the resources to grow.

	2026 Budget	2027 Proposed	Your Impact
Total Funding Needed	$453,496	$465,928	Achieves a balanced budget.
Pledge Dollars Needed	$385,500	$424,828	Eliminates the operational deficit.
Net Impact of your Gifts	-$26,896	$0	Financial health and stability.

WHERE YOUR SEEDS GROW: THREE PILLARS OF MINISTRY

Instead of viewing our budget as line items like utility bills and payroll, our narrative budget groups expenses into three core areas of spiritual and communal impact.

Worship, Music, & Spiritual Leadership

- **The Impact:** Under the rector's guidance, this pillar fuels our **weekly spiritual gatherings**. It funds the beautiful **music** sung by the choir, the bread and wine at the **altar**, and the **celebrations** where we baptize followers, marry beautiful couples, and lay loved ones to rest.
- **What it funds:** The Rector's compensation, housing, and pension, Altar Guild, sanctuary supplies, and flowers, our Music Director, handbells, choirs, instruments, and music streaming licensing.

*** Total Investment: $209,291**

Community, Formation, & Outreach

- **The Impact:** This pillar **feeds** over 1,200 hungry and homeless individuals through our soup kitchen, **welcomes** over 5,000 visitors to community programs like AA, and **nurtures** the faith of over 120 worshippers and 86 kids in Church School.
- **What it funds:** Our office staff, Diocesan assessment & fees, Church School, and adult education, fellowship gatherings, coffee hours, and vital community outreach programs like Food For Friends

*** Total Investment: $170,288**

Tending Our Sacred Spaces

- **The Impact:** This ensures our church is a **safe, warm, and highly accessible** sanctuary for our parishioners and neighbors, including keeping elevator systems working and ensuring our space is welcoming for our congregation and visitors alike.
- **What it funds:** Our Sexton; snow removal, grounds maintenance, elevator upkeep, general repairs, and liability insurance; critical building utilities including gas, electric, water, and trash.

*** Total Investment: $86,349**

HOW WILL YOU HELP US GROW IN 2027?

To bridge the gap and achieve a balanced budget, we invite every parishioner to prayerfully consider increasing their faith giving for the upcoming year.

Reflect: Consider how All Saints has been a seed of faith in your own life.

Act: Return your 2027 Pledge Card during our upcoming stewardship celebration.